

ANNEX 2

| Classification | Revenue Code | Capital Code | REVENUE - Amount | CAPITAL - Amount |
|--|----------------------------------|---------------------|------------------|------------------|
| | Statistical Internal Order (SIO) | Real Internal Order | | |
| SCC Services | | | | |
| Early years & Childcare | 4000063 | 10002875 | | |
| Adults Social Care | 4400288 | 10002875 | | |
| SEN | 4000066 | 10002875 | | |
| Schools (Primary) | 4400289 | 10002641 | £1,000 | £ 500.00 |
| Schools (Secondary) | 4400290 | 10002642 | £ 2,000.00 | |
| Libraries | 4000067 | 10002875 | £210 | |
| Cultural - Excluding Libraries | 4400291 | 10002875 | | |
| Highways | 4000068 | 10002875 | £9,830 | £3,314 |
| Transportation | 4000069 | 10002875 | | |
| Youth | 4000070 | 10002875 | £3,757 | |
| Fire & Rescue | 4000073 | 10002875 | | |
| Total SCC Services | | | | |
| External Groups | | | | |
| Older People | 4000062 | 10002336 | | £ 650.00 |
| Community Development- Lifelong Learning | 4400348 | 10002725 | | |
| Community Development- Children & Young People | 4400349 | 10002726 | £15,843 | £1,250 |
| Community Safety | 4000071 | 10002345 | £ 4,216.00 | £ 13,357.00 |
| Community Development | 4000072 | 10002346 | £34,325 | £11,402 |
| Culture & Heritage (Arts & Museums) | 4400292 | 10002644 | | |
| Environment (Open spaces) | 4400293 | 10002645 | £ 4,245.00 | £ 4,449.00 |
| Environment (Cemeteries & Monuments) | 4400294 | 10002646 | £ 200.00 | |
| Total External Groups | | | | |
| Total Internal & External | | | | |